

GF/Fed/Other by Component
Department of Administration

Results Delivery Unit/ Component	FY2008 Supplemental- Governor All				
	GF	Federal	Other	Total	PFT

Centralized Administrative Services

Administrative Hearings	58.5	0.0	0.0	58.5	0
Office of the Commissioner	28.6	0.0	0.0	28.6	0
Administrative Services	65.9	0.0	0.0	65.9	0
DOA Info Tech Support	37.6	0.0	0.0	37.6	0
Finance	-296.4	0.0	0.0	-296.4	0
State Travel Office	4.6	0.0	6.6	11.2	0
Personnel	9.1	0.0	0.0	9.1	0
Labor Relations	4.9	0.0	0.0	4.9	0
Purchasing	40.7	0.0	0.0	40.7	0
Property Management	15.0	0.0	0.0	15.0	0
Central Mail	19.6	0.0	0.0	19.6	0
Retirement and Benefits	9.7	0.0	325.5	335.2	0
RDU Total:	-2.2	0.0	332.1	329.9	0

Leases

Lease Administration	28.4	0.0	3.7	32.1	0
RDU Total:	28.4	0.0	3.7	32.1	0

State Owned Facilities

Facilities Administration	20.2	0.0	10.9	31.1	0
RDU Total:	20.2	0.0	10.9	31.1	0

Enterprise Technology Services

Enterprise Technology Services	457.5	0.0	0.0	457.5	0
RDU Total:	457.5	0.0	0.0	457.5	0

Risk Management

Risk Management	0.0	0.0	22.5	22.5	0
RDU Total:	0.0	0.0	22.5	22.5	0

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Alaska Oil and Gas Conservation Commission

AK Oil & Gas Conservation Comm	0.0	0.0	77.2	77.2	0
RDU Total:	0.0	0.0	77.2	77.2	0

Legal and Advocacy Services

Office of Public Advocacy	2,797.9	0.0	90.4	2,888.3	0
Public Defender Agency	1,517.7	0.0	0.0	1,517.7	0
RDU Total:	4,315.6	0.0	90.4	4,406.0	0

Violent Crimes Compensation Board

Violent Crimes Comp Board	9.9	0.0	0.0	9.9	0
RDU Total:	9.9	0.0	0.0	9.9	0

Alaska Public Offices Commission

Alaska Public Offices Comm	37.5	0.0	0.0	37.5	0
RDU Total:	37.5	0.0	0.0	37.5	0

Division of Motor Vehicles

Motor Vehicles	1.5	0.0	341.0	342.5	0
RDU Total:	1.5	0.0	341.0	342.5	0

Department of Administration Total:	4,868.4	0.0	877.8	5,746.2	0
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Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0
